

Brindley Heath Parish Council - Audit Sheet
Financial Year April 2023 to March 2024

<u>Line</u>	<u>1 April 2022 to 31 March 2023</u>	<u>1 April 2023 to 31 March 2024</u>	<u>Notes & Variances</u>	<u>% Variance</u>
1	£15,918.13	£16,117.62		
2	£4,055.00	£4,272.00	Precept raised slightly to reflect rising costs	5%
3	£39.16	£0.00	VAT claim for the year 2022-23 (£41.24) was credited on 9 April 2024	-100%
4	£2,691.00	£3,159.00	Clerk's salary brought in line with NJC Salary Scales. The pay award on 26 March 2024 represented a 17% increase because a pay award in the year 2022-23 was not put forward by the Clerk for consideration.	17%
5	£0.00	£0.00		
6	£1,203.67	£1,701.58	See Detailed Breakdown Below (Line 6 Notes)	41%
7	<u>£16,117.62</u>	<u>£15,529.04</u>	Precept did not equal expenditure in the year 2023-24 to reduce reserves slightly	-4%
8	£16,117.62	£15,529.04		-4%
9	£4,179.00	£4,179.00		
10	£0.00	£0.00		
11	£0.00	£0.00		

Detailed Variance Notes

Line 6 : Variation - Increase of £497.91 in 2023-24 due to the following items:

Decrease Spend on website	£107.28	Different service tiers introduced and Brindley Heath PC has gone down one level
Decrease spend on charity donation	£100.00	One grant application received which was declined
	<u>£207.28</u>	
Increase spend Bank Charges	£1.60	HSBC is charging community account holders for banking services
Increase spend Room Hire	£20.00	Bigger donations made to reflect meeting length and rising costs
Increase spend Subscriptions	£66.00	Online Mapping tool is an extra subscription. No charge was levied in 2023
Increase spend Miscellaneous	£179.99	Consumables for defibrillator purchased
Increase spend on Audit	20.00	
Increase spend on Election Charges	417.60	2023 was a parish election year. There was no contested election but admin charges apply
	<u>£705.19</u>	
Difference in Expenditure 2022-23 v 2023-24	<u>£497.91</u>	