

## Brindley Heath Parish Council - Analysis of Budget Headings 2020-21

Row Labels	Sum of Amount2
<b>Insurance</b>	<b>£218.00</b>
Annual Insurance 6 July 2020 - 5 July 2021	£218.00
<b>Room Hire</b>	<b>£129.51</b>
Virtual Meetings (Covid-19) July, August, Sept	£43.17
Virtual Meetings (Covid-19) Oct, Nov, Dec	£43.17
Virtual Meetings (Covid-19) Jan, Feb, March	£43.17
<b>Staff Costs</b>	<b>£2,644.20</b>
Salary 1 April, May and June 2020 (First Quarter)	£643.50
Salary 2 July, August and September (Second Quarter)	£678.60
Salary 3 October, November and December (Third Quarter)	£661.05
Salary 4 January, February and March (Fourth Quarter)	£661.05
<b>Subscriptions</b>	<b>£288.00</b>
ICO - Data Protection Registration Renewal 13-09-20	£35.00
SPCA Annual Subscription for 2020/21	£228.00
Support Staffordshire Annual Subscription for 2020/21	£25.00
<b>Audit</b>	<b>£40.00</b>
Annual Internal Audit for 2019-20	£40.00
<b>Miscellaneous</b>	<b>£176.20</b>
Defibrillator electricity reimbursement	£30.00
Defibrillator pads and electrodes (following date expiry)	£79.00
Interactive Mapping	£67.20
<b>Charity Donation</b>	<b>£50.00</b>
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<b>Website Design</b>	<b>£176.31</b>
Squarespace Web Design Tool (1Yr)	£176.31
<b>Printing &amp; Stationery</b>	<b>£0.00</b>
(blank)	£0.00
<b>Grand Total</b>	<b>£3,722.22</b>